

**WESTLANDS WATER DISTRICT**  
**2015-16 WATER RATES & CHARGES**  
February 17, 2015

	<u>Cost of Service</u>	<u>New Law Full Cost</u>	<u>Old Law Full Cost</u>
<b><u>AGRICULTURAL WATER RATES</u></b>			
<b>United States Bureau of Reclamation [1]</b>			
Water Rates	\$ 56.07	\$ 78.28	\$ 97.65
Trinity PUD Assessment	\$ 0.23	\$ 0.23	\$ 0.23
Restoration Fund	\$ 10.07	\$ 10.07	\$ 10.07
<b>San Luis Delta Mendota Water Authority [2]</b>			
Authority O&M	\$ 99.57	\$ 99.57	\$ 99.57
<b>Westlands Water District [3]</b>			
District O&M	\$ 96.20	\$ 96.20	\$ 96.20
Prior Years Restoration Fund	0.10	0.10	0.10
Water Delivered Benefit	10.06	10.06	10.06
Water Exchange Obligation [4]	-	-	-
SWRCB Water Rights Fee	-	-	-
Actual USBR O&M	-	-	-
Actual USBR O&M Credit	-	-	-
SOLDMWA True-up	-	-	-
<b>Total Agricultural Water Rate</b>	<b>\$ 272.30</b>	<b>\$ 294.51</b>	<b>\$ 313.88</b>

**MUNICIPAL AND INDUSTRIAL WATER RATES**

<b>Acquired Supply</b>	<b>\$ 903.55</b>
<b>Acquired Supply - NASL</b>	<b>\$ 934.54</b>

**NOTES:**

- [1] U S Bureau of Reclamation rates are calculated on the basis of approximately 39.1% CVP water supply
- [2] San Luis Delta Mendota Water Authority rates are calculated on the basis of 0% CVP supply and estimated water use
- [3] Westlands Water District rates are calculated on the basis of 0% CVP Supply plus Other Water resulting in 200,046 AF Total Estimated Supply
- [4] Water Exchange Obligation rate is not paid by Pre-Merged or Annexed lands

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**Land Based Charges**

	<u>Amount</u>	<u>Unit</u>
Long-Term Water Supply D.S. - Area 1 and Area 2	\$ 8.5173	AC
District Water Supply D.S. - Area 1	\$ 12.0501	AC
District Water Supply D.S. - Area 2	\$ 28.0767	AC
Extraordinary Repairs of Pipe - Area 1 and Area 2	\$ 1.0646	AC
Operations & Maintenance Costs - All Lands	\$ 7.0847	AC
Operations & Maintenance Costs - Lands with Allocation	\$ 7.5559	AC
Operations & Maintenance Costs - Lands with System	\$ 4.1527	AC
Operations & Maintenance Costs - Lands with both Allocation and System	\$ 21.8114	AC
Drainage Service Area	\$ 1.7167	AC
Westlands Water Quality Coalition	\$ 2.3600	AC

**Allocation Charges**

Water Allocation Benefit [1]	\$ -	AF
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**Usage Charges**

Overuse of Water Supply	\$ 1,106.00	AF
Administrative Fee [2]	\$ 147.21	Mile
Distribution System Usage - Without Facilities [3]	\$ 0.8230	AC
Distribution System Usage - With Facilities [4]	\$ 4.5722	AC

**Groundwater Management Program and Temporary Facilities**

Groundwater Management Program	Varies by Facility	AF
Temporary Facilities Surcharge	Varies by Facility	AF
Temporary Facility Credit [5]	\$ (15.27)	AF

**Account Monitoring Charges**

Overuse Monitoring	\$ 11,629.00	EA
Delinquent Payment Monitoring	\$ 208.00	EA
Advance Payment Monitoring	\$ 649.00	EA

**Municipal and Industrial**

M&I Inspections [6]	\$40.43	EA
Acquired Supply Advance [7]	\$ 903.55	EA

**NOTES:**

- [1] Water Allocation Benefit charges are billed annually based on Interim Contract water allocated as of July 1
- [2] Charged per mile of lateral drained for each delivery point
- [3] Collected if water delivered to non-assessable land with User-installed facilities for which the repayment obligation has not been prepaid
- [4] Collected if water delivered to non-assessable lands with District-installed facilities for which the repayment obligation has not been prepaid
- [5] Temporary Facility Credits are billed on a per acre-foot basis for water delivered through temporary facilities
- [6] M&I Backflow Inspection costs are billed annually to each non-agricultural connection
- [7] Advance requirement doubles if prior year annual use is greater than one acre-foot. Based on adopted Acquired Supply rate.